

# City Projects Program

## Introduction

The City Projects Program outlines Council's plan for renewal, expansion and/or new infrastructure, property, plant and equipment (IPPE) assets. These community owned assets help to support the many services and facilities provided to the public such as parks and open space, playgrounds, footpaths, public swimming pools, roads, stormwater systems, community buildings and libraries. The investment of community funding in these assets helps to ensure the availability of these services for current and future generations of Bayside residents.

Program	Total FY 2023-24
Open Spaces	\$ 32,761,232
Roads and Transport	\$ 14,160,010
Plant, Fleet and Equipment	\$ 9,120,000
Buildings and Property	\$ 5,866,000
Stormwater Drainage	\$ 4,450,000
IT and Communications	\$ 1,475,000
Beaches and Waterways	\$ 665,000
Library Resources	\$ 500,000
Pools & Aquatic Centres	\$ 2,270,000
Asset Planning and Systems	\$ 130,000
<b>Total Capital Works</b>	<b>\$ 71,397,242</b>

Funding Sources	Amount (\$)
Infrastructure Levy Reserve	\$ 19,537,500
Developer Contributions	\$ 19,498,736
Voluntary Planning Agreements	\$ 3,557,000
Capital Grants	\$ 9,777,006
Plant & Equipment Reserve	\$ 6,320,000
Domestic Waste Reserve	\$ 5,720,000
Loan Funding Reserve	\$ 2,585,000
Office Equipment & IT Reserve	\$ 1,200,000
General Funds	\$ 793,000
Community Safety Levy Reserve	\$ 689,000
Infrastructure Maintenance Reserve	\$ 670,000
Stormwater Levy Reserve	\$ 400,000
Strategic Priorities Reserve	\$ 275,000
Roads Reserve	\$ 275,000
Local Area Funds Reserve	\$ 100,000
<b>Total</b>	<b>\$ 71,397,242</b>

# FY 2023-24 City Projects Program

Program / Project	TOTAL
<b>Asset Planning and Systems</b>	<b>\$ 130,000</b>
<b>Asset Forward Planning</b>	
Asset Inspection & Revaluation Programs	
<b>Beaches and Waterways</b>	<b>\$ 665,000</b>
<b>Foreshore Infrastructure</b>	
Seawall - Rock Armouring	
<b>Buildings and Property</b>	<b>\$ 5,866,000</b>
<b>Building - New and Improvements, Renewals &amp; Rehabilitation</b>	
Mascot Public Toilet Block - Botany Rd	
Seniors & Community Centre - Accessible Toilet Upgrades	
Project Management Of M6 Works	
Fitout Of 1-7 Green Street	
Alf Kay Eastlakes Community Hall Renewal	
Beach Hut Dolls Point	
Mascot Oval Upgrade Works	
Moorefield Bowling Club	
Botany Golf Course Amenities And Proshop	
Sir Joseph Banks Park - Car Park And Toilet Design	
Bexley Depot Hvac Replacement	
Lrci Bexley Tennis Courts	
Citywide High Priority Asbestos Actions Program	
Botany Shopping Centre Public Toilet Block	
Kingsgrove Avenue Reserve Amenities	
Picnic Shelters Renewal	
Rockdale Community And Civic Centre Renewal	
Kogarah West Senior Citizens Centre Renewal	
Bona Park Girl Guide Hall	
Demolition Of Toilet Block Shaw St Bexley North	
Demolition Of Toilet Block Booralee Park - Daniel Street	
Demolition Of Cahill Park Dog Club Store	
Demolition Of Gilchrist Park Scout Hall	
Mascot Depot Upgrades	
Mascot Childcare Centre - Awning Installation	
Mutch Park Tennis Courts Amenities Rehabilitation - Design	

# FY 2023-24 City Projects Program

Program / Project	TOTAL
<b>Buildings and Property (continued)</b>	
<b>Building - New and Improvements, Renewals &amp; Rehabilitation</b>	
Wilsons Cottage Heritage Garden	
Rockdale Town Hall Entrance Safety	
<b>IT and Communications</b>	\$ 1,475,000
<b>Software Application Lifecycle Costs</b>	
Essential IT & Communications Upgrades (inc. data security)	
IT Platforms (Cloudmaster) Renewal	
Smart Camera Systems	
<b>Library Resources</b>	\$ 500,000
<b>Library Resources</b>	
Library Resources	
<b>Open Spaces</b>	\$ 32,761,232
<b>Active Parks</b>	
Barton Park Open Space And Recreation Renewal	
Scarborough Park Improvements - Detailed Design	
Scarborough Park Tennis Courts – Detailed Assessment	
Rockdale Womens Turf Netball Court Reconstruction	
Cahill Park Oval Irrigation	
Bexley Oval Sports Field Lights	
Basketball - 1 Full Court Sans Souci	
Cahill Park Cricket Net Reallocation	
Gilchrist Park Cricket Net Renewal	
Tonbridge Reserve Cricket Net Renewal	
Basketball Court Bexley	
Botany Golf Course Dam Rehabilitation And Irrigation	
Astrolabe Park Master Plan, Detailed Design	
Riverine Park Sewer Connection	

# FY 2023-24 City Projects Program

Program / Project	TOTAL
<b>Passive Parks</b> Wolli Creek Town Park Kyeemagh Lighting Upgrade - Studdert To Kyeemagh Community Continuous Barrier Renewal (Fences/Bollards) Removal Of Underground Storage Tanks, Muddy Creek Depena Reserve Park Land Retaining Wall Renewal Nilson Avenue Reserve Upgrade Following Play Removal Fence - Chauvel Green Park Mascot Memorial Fence Victory Reserve Upgrade Sir Joseph Banks Foreshore Rd Carpark Seating Renewal - Parks And Bus Stops (Annual Ongoing)	
<b>Playgrounds</b> Sir Joseph Banks Park Enhancements To Existing Playspace Playground Renewal - Victory Reserve Playspace Renewal - Patricia Carlon Reserve Playground Renewal - Empress Reserve Playground Renewal - Noel Seiffert Reserve Playspace Renewal - Heslehurst Reserve, Brighton-Le-Sands Playspace Renewal - Booralee Park Scarborough Park Lighting Playspace Design - Gardiner Park Playground Renewal /Refurbishment - Chant Reserve	
<b>Natural Environment</b> Tree Planting In Public Domain & Open Space Mcburney Reserve Embellishment	
<b>Plant, Fleet and Equipment</b>	<b>\$ 9,120,000</b>
<b>Fleet Replacement</b> Domestic Waste Plant Replacement General Plant Replacement Heavy Plant Replacement Motor Vehicle Replacement	

# FY 2023-24 City Projects Program

Program / Project	TOTAL
<b>Pools and Aquatic Centres</b>	<b>\$ 2,270,000</b>
<b>Pools</b> <ul style="list-style-type: none"> <li>Botany Aquatic Centre Redevelopment</li> <li>Botany Aquatic Centre Waterplay Construction</li> <li>Lighting Path To Angelo Anestis Aquatic</li> <li>Angelo Anestis Concept Design For Upper Level Carpark</li> </ul>	
<b>Roads and Transport</b>	<b>\$ 14,160,010</b>
<b>Bridges and Structures</b> <ul style="list-style-type: none"> <li>Sir Joseph Banks Park Timber Footbridge Remediation</li> <li>Pedestrian Safety Brick Barrier On Railway Road Bridge</li> <li>Bridge Renewal - Rockdale Plaza Drive To The Strand Rockdale</li> <li>Hartill-Law Ave Bardwell Park Bridge Remediation - Stage 2</li> <li>Bridge And Structures Renewal Program</li> <li>Stan Moses Reserve Sans Souci Footbridge Remediation -</li> </ul>	
<b>Car Parks</b> <ul style="list-style-type: none"> <li>Depena Reserve And Cook Park Sandringham - Carpark Upgrade</li> <li>Sir Joseph Banks Park - Fremlin Street Car Park</li> </ul>	
<b>Pedestrian Access and Mobility</b> <ul style="list-style-type: none"> <li>Foreshore Path Renewal And Upgrade</li> <li>Her Way Program</li> <li>Footpath Rehabilitation And Renewal Program</li> <li>Pedestrian Links Arncliffe To Barton Park</li> <li>Pallisade Fence Renewal Of Unsafe Handrail</li> <li>New Footpath Chestnut Dr</li> <li>Meriel St - New Footpath</li> <li>Page Street Pedestrian Crossing Lighting</li> <li>Lrci Phase 4 New Footpaths</li> <li>Lighting Under M5 Off Eve St Shared Path</li> <li>New Footpath Cook Park Along Waradiel Creek</li> <li>Handley Ave - New Footpath</li> <li>Mainerd Ave - New Footpath</li> <li>Middleton Avenue - New Footpath</li> <li>Orpington St - New Footpath</li> </ul>	

# FY 2023-24 City Projects Program

Program / Project	TOTAL
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## Road Pavements

Heavy Patching Grant Program	
Road Renewal - West Botany Street, Rockdale	
Road Renewal - Pemberton St	
Road Renewal - New Illawarra Rd, Bexley North	
Road Renewal - Washington St	
Capital Road Patching	
Road Renewal - Florence St	
Road Renewal - Watkin St	
Road Renewal - Gloucester St	
Road Renewal - Station St	
Road Renewal - Russell Avenue	
Road Renewal - Horbury St	
Road Renewal - Medway St	
Road Renewal - Victoria St	
Road Renewal - Ellerslie Rd	
Kerb And Gutter Renewal Chuter Ave Ramsgate Beach	
Road Renewal - Henson St	
Road Renewal - Fripp St	
Road Renewal - Wollongong Rd	
Road Renewal - Tierney Ave	
Road Renewal - Wazur St	
Road Renewal - Henry St, Carlton	
Road Pavement Testing And Design For 2021/22 Program	
Road Renewal - Carrisbrook Ave	
Road Renewal - Ascot St	
Road Renewal - Fowler Ave	
Road Renewal - Lloyd Ln	
Road Renewal - Avenal Ln	

# FY 2023-24 City Projects Program

Program / Project	TOTAL
<b>Traffic and Road Safety</b> Bestic Street Traffic Facilities Wentworth Ave/ Baker St/ Page St Intersections Bonar Street & Mt Olympus Lighting Traffic Committee Program Traffic Facility Renewal Traffic Facility Renewal Grace Campbell Dr And K&G Renewal Prior Resheet Program Parking Area And Drainage 222 - 230 Kingsgrove	
<b>Stormwater Drainage</b>	\$ 4,450,000
<b>Drainage Infrastructure</b> Bonar Street Stormwater Stage 2 Stormwater Drainage Rehab And Renewal Program Stormwater Asset Condition Investigation Stormwater Capital Patching And Repair Bardwell Valley Stream Bank Management	
<b>Total</b>	\$ 71,397,242